

KENNAMETAL INDIA LIMITED
CSR Annual Action Plan – FY 23

Pursuant to the Companies Act, 2013 read with applicable Rules

A. CSR ACTIVITY PLAN

S.No.	Names of CSR project / programs	Activity under Schedule VII	Manner of Execution (Direct/Through Implementing Agency)	Allocated Budgets (INR in Mn)	Implementation schedule	Modalities of utilization of funds in FY 22	Details of need & Impact Assessment, if applicable
1	Promotion of Tech Education	VII (ii)	Implementing Agency - United Way India, Bengaluru (UWI)	0.60	During the Financial Year	Through Katalyst: Support the education of 20 girl children for professional Engineering course. Also extend help in mentorship and internship for selected students	Not applicable
2		VII (ii)	Implementing Agency - India Literacy Project (ILP)	2.49	During the Financial year	Promote STEM education among girl children and achieve an impact level of 8 Lakh students (0.8 Million) by FY26 Promote STEM education among girl children in Government schools to achieve a direct impact level of approx. 1 lakh students and indirect impact 4 lakh (4 indirect beneficiaries for every direct beneficiary) every year by focusing on various districts of Karnataka. During FY23, we will focus on Haveri and Dakshina Kannada districts to cover 399 schools with around 60,000 children. Science experiment Kits will be distributed in these schools. These experiment kits can cover 150 experiments with a product life of 3 years, teachers will be trained at a taluk level to implement experiential learning for children in schools. (Last year, partly funded to commence the project, balance being paid)	Not applicable
3		VII (ii)	Implementing Agency - India Literacy Project (ILP)	1.25	During the Financial year	Support to Government schools thru India Literacy Project (ILP) - Sustain our support for 7 Govt schools in the vicinity of KIL. Providing the facility of Computer teacher & Science teacher for 7 Govt schools to teach the students using Smart Classroom facilities, Computer lab, provide science kits and well-equipped library. Also conduct Science exhibitions in the schools & Career Counselling for High school students during the academic year.	Not applicable

In the Community Projects							
4	In the Community	VII (iii)	Implementing Agency - Prerana Trust	0.69	During the Financial year	Prerana Trust: - Support the daily living expense of the specially abled women at the Trust - Support bunker mattress High Solid Foam with Premium Crash rexine for the inmates	Not applicable
5		VII (iii)	Implementing Agency - Aviratha Trust	0.60	During the Financial year	Sponsor Notebooks to the students in the 7 Govt. schools (approx.4500 students) that we are supporting.	Not applicable
6		VII (ii)	Implementing Agency - SOS Villages of India	0.62	During the Financial year	SOS Villages of India: Support education expense of 25 girl students studying in secondary school / Pre-University & University levels at SOS villages of India by paying the academic year fees of Rs.24,760/- per student.	Not applicable
7		VII (i)	Implementing Agency - Smile Foundation	1.20	During the Financial year	Smile Foundation's - Shiksha Na Ruke initiative Support the education expense for 100 children in Karnataka and 100 children PAN India.	Not applicable
8		VII (ii)	Implementing Agency - United Way India, Bengaluru (UWI)	2.53	Ongoing project **	Create an inclusive community and to enable disabled women towards economic empowerment. - Provide the disabled women with an environment that is safe and healing. - Provide basic amenities of food, clothing, and shelter, along with necessary medical and psychological assistance are provided. - Provide support for growth to women who are already employed (in case) and work towards self-sustainable solutions thus empower all the inmates through Skill Development training.	Not applicable
9		VII (ii)	Implementing Agency - United Way India, Bengaluru (UWI)	1.19	Ongoing project **	Proposal on Menstrual Hygiene for rural school girls and women - A project @ Chitradurga	
10		VII (ii)	Implementing Agency - United Way India, Bengaluru (UWI)	1.41	During the Financial year	Health checkup for children at 7 Government schools which is supported by KIL	
11		VII (ii)	Implementing Agency - Sparsha Trust	1.00	Ongoing project **	Rainwater harvesting project @ Sparsha 'Makkala Dhama'	
12		VII (ii)	Implementing Agency - Sparsha Trust	0.80	During the Financial year	School Van for Makkala Dhama for transport of children to nearby schools & colleges	

Protect our Planet projects							
13	Protect our Planet	VII (iv)	Implementing Agency - United Way India, Bengaluru (UWI)	0.75	Ongoing project **	Lake Restoration Project - Devanahalli - Phase 1 - Restoration of quality of water in the lake, free from garbage, effluents & other pollutants - Revival of eco-system in and around the lake by creating microclimate for aquatic flora & fauna - Sustained ground water table, water conservation both in quantity & quality - Flood mitigation and erosion control; improved vegetation & good oxygen - Bring about community ownership through active volunteerism (Last year, we partly funded to commence the project, balance being paid)	Not applicable
14		VII (iv)	Implementing Agency - United Way India, Bengaluru (UWI)	0.82	Ongoing project **	Lake Restoration Project - Devanahalli - Phase 2 1. Strengthen the embankments as a double bund & to regulate the inlet and outlet canals. a. Plantation & Plantation maintenance: To increase the green cover, enhance pond ecosystem and to add stability to the newly created bunds. Saplings to be maintained through labourers and volunteers throughout its growth period. 2. Create nesting islands for birds and other lives 3. Fence the outer circumference of the water body to prevent future encroachment, increase green cover & enhance pond ecosystem. 4. Conduct Community engagement for voluntary maintenance of the restored lake. Involving community participation through activities	Not applicable
15		VII (iv)	Implementing Agency - United Way India, Bengaluru (UWI)	1.78	Ongoing project **	Urban Afforestation Project: Plantation of 10,000 saplings thru UWI (Miyawaki type plantation in Govt.approved land/area @ S.Bingipura) and maintenance cost of the saplings for 2 years (Last year, we partly funded the project, balance being paid to sustain and maintain for 2 years)	Not applicable
16		VII (iv)	Implementing Agency - United Way India, Bengaluru (UWI)	1.48	Ongoing project **	Forest enhancement project Nelamangala replaced by 'One Billion Drops' Project - 60 Percolation wells in identified parks of Doddabidarakallu area in Yeshwantpur Zone of BBMP	Not applicable
			TOTAL	19.21			

*** Amount overspent: INR 0.002 Mn.**

**** Ongoing projects will extend to more than one Financial Year**

Note: The allocated budgets for each of the projects are tentative based on the projections, the actual spends may vary and will be subject to the approval of the Board.

B. Monitoring and Reporting Mechanism

1. The Company will continue to monitor project implementation and performance of the implementing agency/(ies) on periodic basis via field visits or review calls, as the case may be.
2. CSR amount for Ongoing projects will be disbursed in tranches only after obtaining Quarterly spend actually required for the project.
3. The Company to ensure adequate measurable Key Performance Indicators (KPIs) in each program.
4. The Company to ensure that the implementing agencies submit project related images, case studies, data cases and related content periodically, as the case may be.